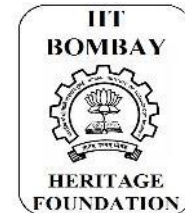




# Project Evergreen Monthly Report

January 2024



# HIGHLIGHTS

## Construction updates :

- ▶ H7 & H8 construction reach plinth level, H21 close to completion of plinth.
- ▶ Statutory approvals in the form of Partial CC (Completion certificate) for H7 and H8 received from Municipal Corporation.
- ▶ Project Evergreen has received positive feedback from the Sustainability rating agency EcoFirst in their Quarterly review report.

- ▶ Project Evergreen is a key component of IITB's Annual Fund-raising campaign 'GO-IITB' INDIA, Support the cause - spread the word to friends and batchmates.

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- ▶ Project Evergreen has received positive feedback from the Sustainability rating agency Eco-first in their Quarterly review report. Here is an extract of that report :

*“During the recent site visit, it was evident that the project team is diligently adhering to both **EDGE standards and sustainable practices**. Notably, the team has committed to the **preservation of existing trees, implementing stringent safety protocols, and meticulously segregating material usage** to prevent any adverse effects on material efficiency. These efforts underscore the team's dedication to environmental responsibility and sustainable construction practices.*

*Additionally, a well-planned **Environmental and Social Compliance** was observed, providing in-depth details on the current site configuration while ensuring hygiene and cleanliness are maintained. Moreover, the project team has implemented a well-planned **Erosion and Sediment Control (ESC) layout**, offering detailed insights into the current site configuration. This layout not only reflects the team's commitment to environmental considerations but also ensures a hygienic and clean working environment on the site. Remarkably, the team has demonstrated effective project management by aligning activities with the established schedule.*

*The project team has expressed a firm commitment to uphold the standards set by EDGE, ensuring the **procurement of energy-efficient products** and the incorporation of **water-saving flow fixtures**. This dedication of the project teams towards proactive approach to sustainability aligns with their overarching commitment to responsible construction practices. By adhering to these commitments, the team aims to contribute to environmental conservation and efficiency throughout the project's development phases.*

*Further to above the project team is committed towards achieving the **targeted goal for EDGE advanced by achieving 48% savings in Energy, 24% savings in water and 36% savings in material efficiency**. To conclude these observations collectively highlight the project team's dedication to not only meeting EDGE standards but also **embracing sustainable practices**, thereby fostering a responsible and eco-conscious construction approach.”*

*- EcoFirst*



# □ CONSTRUCTION PROGRESS



## Progress of Buildings

H7 Plinth completion- 100 %

H8 Plinth completion- 100 %

H21 Plinth completion- 76 %



## Construction Progress



The boys' hostels having reached 100% plinth beam completion stage, statutory approvals in the form of partial completion certificate (CC) from Bombay Municipal corporation for H7 and H8 obtained, and work above the substructure level started for the boy's hostels.



For Hostel 21, 76% work has been completed and is in full swing to get it up to the plinth level.



On Material procurement we have obtained 607.4 M.Ton of Steel and 4874.5 m3 of cement as on date as necessary for the construction. .



As per new BMC guidelines, we will be installing a 25 ft safety barricading surrounding the entire hostel site with a digital Air Quality index.



All other continuing activities such as Dust Management, Noise control measures, Welfare facilities, Housekeeping & Road cleaning, Emergency & Security Management and lastly the Tree Protection persist as before with same diligence.



## □ Few glimpses of the construction site





# □ Some more photos from site





# □ PROJECT ADMINISTRATION



Expenses of ~ ₹ **6.60 Cr** were incurred during Dec '23.



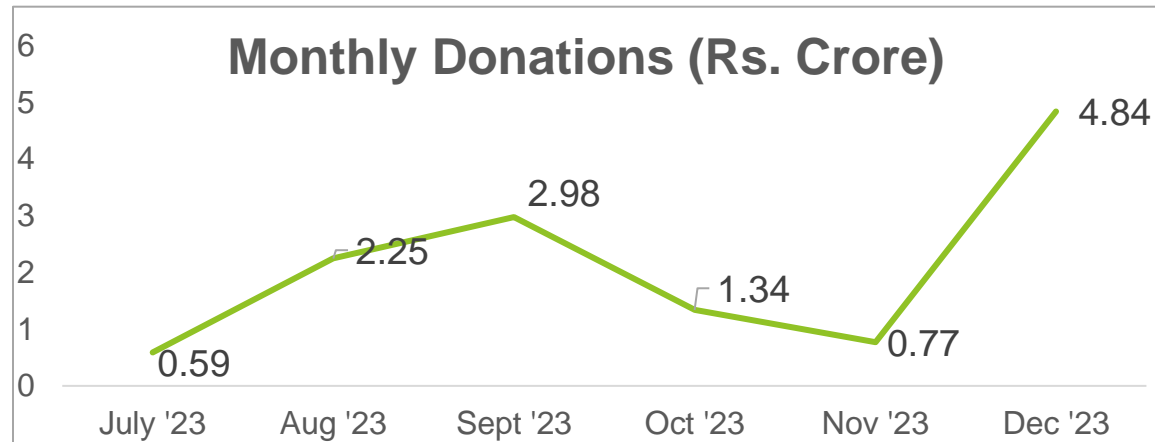
Thus far, ~ ₹ **10.41 Cr** has been spent for Phase 2 of the project (during July, Aug, Sep, Oct, Nov & Dec '23).

Total Phase II expenses	
Description	Amount (₹)
Administrative expenses	9,31,910
Architects Fees	1,33,93,371
Fundraising Expenses	10,07,228
GCs fees	8,24,72,802
Legal charges	2,50,000
PMC	60,74,481
<b>Grand Total</b>	<b>10,41,29,792</b>

# FUND-RAISING



On the Fundraising front, we have crossed the Rs. 60 Cr. mark. Rs. 50 cr. had been donated prior to the Ground-breaking ceremony in June, and the table below shows the donations thereafter :



Pledges worth another Rs. 50 cr. have been received from individuals, batches and corporates, and will be converted into donations during this phase.




## □ FUND-RAISING




**16+ batches** have committed to support Project Evergreen through their **Batch Legacy projects** already, most of which have begun converting pledges into donations.



Apart from the alumni in these 16 batches, **over 350 generous alumni** have donated for this Project ; our heartfelt gratitude to each of you,  your support is deeply valued.



A shout – out to the **Class of '81 and the Class of '75** – donations from these batches are a significant chunk of the donations in Dec '23. Thank you ! 



**Requesting your support** : Please **refer us to corporates** who could donate to Project Evergreen through the **CSR** route. We also need help in finding **reputed suppliers** who will be generous in **discounts for site materials** such as glass, sanitaryware, electrical fixtures, and a host of other fixtures and equipment.

# □ FUND-RAISING

- ▶ Ongoing - IIT Bombay's annual fund-raising campaign GO-IIT Bombay.
- ▶ GO-IITB 2023-2024 aims to harness **the power of collective giving** through generous contributions from alumni.
- ▶ **Project Evergreen** is a key focus this year
- ▶ We hope for stupendous participation levels from alumni, and to see **1000 first-time donors** for Project Evergreen
- ▶ **Support the cause** : If you haven't donated yet,
- ▶ **& Help spread the word to all alumni in India.**



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## □ EVENTS

- ▶ IITB-DRF and IITBAA recently organised the **Hyderabad Alumni Connect 2024**. The event was a massive success with a turnout of around 180+ alumni.
- ▶ During the event, the dynamic **Ms. Avishma Matta** from the Class of 2013 – erstwhile President of the Hyderabad Chapter and currently a Member of the Board of IITBAA - introduced the audience to Project Evergreen.
- ▶ She described the need for Project Evergreen, and the **unique alumni stewardship** of every aspect. She also mentioned how **retaining the camaraderie and spirit of the old hostels** was baked into the design of the new hotel complex.



# □ REQUEST FOR SUPPORT

## Get Involved

- The project needs pro bono assistance – for fund raising, for alumni relations and outreach, for project administration, and on the construction and project management side. IITBAA is appealing to alumni to come forward and volunteer to help.
- Join the "Project Evergreen Alumni Volunteer Teams".
- Help with corporate fundraising and sponsorships : Please **refer us to corporates** who could donate through the **CSR** route. We also need help in finding **reputed suppliers** who will be generous in **discounts for site materials** such as glass, sanitaryware, electrical fixtures, and a host of other fixtures and equipment.

## To Know More

- To know more about Project Evergreen, please click on the links below:  
[This video explains the background to the project and the need for it](#)  
[A virtual tour of the planned Hostel Complex](#)

Contact Amit Shukla for assistance,  
[amitshukla.iitbaa@iitbombay.org](mailto:amitshukla.iitbaa@iitbombay.org)





*Thank  
you*

